

## PLACER CAMPAIGN FOR COMMUNITY WELLNESS



Placer response to NAMI Placer County Comments on the Year 2 Progress Report MHSA 2007

1. The report should state where the report was posted.

Answer: Placer will include the web address of the posted report in the future. The web page was included in the press release as <a href="http://www.campaignforcommunitywellness.org">http://www.campaignforcommunitywellness.org</a> however it will be included in the report in the future. In addition, it will state where a hard copy can be found. Hard copies were placed in the Welcome Center and the Mental Health Clinic offices. The library is an excellent suggestion and we will put a hard copy at the library in the future.

2. NAMI is concerned that the county provide better services to clients who are not in long term care but are existing clients.

Answer: Placer is concerned about the welfare of all clients especially with current service reductions. Placer is working hard to develop alternative support services for all clients who need them.

3. Question: Was MHSA money used to secure the 4 bedroom house or to support the program only for FSP?

Answer: The house referenced was funded with MHSA dollars so that FSP clients could be housed and receive appropriate services.

4. The use of acronyms (like RFP) is confusing

Answer: Placer will spell out all acronyms in the future

5. NAMI was pleased that 30 additional consumers involved with the criminal justice center would be served.

Answer: Thank you for your support.

6. The Welcome Center is believed to see at most about 35 clients a day. At one time the Mental Health Alcohol and Drug Board was told it was 50 a day.

Answer: Placer agrees that the average attendance at the Welcome Center is 35 persons a day. However, this number varies depending on the quarter (in the first quarter of 2007 the exact average for the quarter was 49).

7. NAMI is confused about the number of persons assessed for 5150 in the County as the 2007 annual update states 2000 and a report to the MHADB reported 1005.

Answer: The report to the MHADB was for FY 06-07. The total number of persons assessed for 5150 throughout the county was 1839. The total number assessed for 5150 at Sutter Hospital was 1005 which was 54.6% of the total.

8. NAMI does not believe the PIP report stating that the wait time for a doctor appointment went from 12-14 weeks to 8 days.

Answer: NAMI is correct the time waiting for a clinical assessment went from 29 days to 8 days. The wait time from the assessment to see a doctor was reduced from 70 to 47 days.

9. NAMI has asked to see an update of the current status of clients in Cypress House.

Answer: Two reports were given to the MHADB on the clients who were discharged from Cypress House at the time of its closure. One report reviewed the client status at 6 months and one at 12 months after the closure.

10. NAMI would like to see the financial breakdowns of the money being spend in MHSA

Answer: The MHSA cost report is now complete for FY 06-07. The cost report is the official county document that is reported to the state that identified both revenue and expenditures for all mental health programs. County has standard accounting practices that require categorizing the funds in specific ways. The MHSA cost report is attached to this response and will be available to anyone who requests to see it. Persons who have additional questions after the cost report review can set up time to discuss with staff. .

11. Nami has not been given requested information and therefore cannot state that Placer county Mental Health is doing well in its second year of the three year plan. In addition, if this county has approximately 2000 (5150's) in the year 2007 and the client base is approximately 1800 to 2000. We believe that for some reason this county is not "out of the woods yet" in providing proper services to the clients. NAMI-PC told you to expect more clients entering the system because of economics and the war.

Answer: Placer agrees that the number of persons needing services in Placer continues to grow and that it is important to continue to find ways to provide resources to persons in the community as county services are being reduced.

County: Placer 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(3)	(J)
						Funding Sourc	e			
	Total Mental									
•	Health		State General				Other Federal		County	
	Expanditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
CSS Programs:							1	1		İ
1 Child	\$224,908	\$108,098	\$47,944	\$0		\$0	\$0		\$0	
2 TAY	\$824,003	\$635,397	\$32,645	\$0			\$0		\$18,482	. \$0
3 Adult	\$1,008,844	\$753,158	\$0	\$0		\$885	\$0		\$18,482	\$0
4 Older Adult	\$249,626	\$210,185	\$0	\$0	\$39,086	\$355	\$0		\$0	\$0
5 Lake Tahoe	\$2,010	\$2,010	\$0	\$0	\$0	\$0	\$0		\$0	
6 System Development	\$191,798	\$191,798	\$0	\$0	\$0	\$0	\$0		\$0	\$0
7 Crisis Triage	\$309,555	\$309,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 0	\$0	<b>\$</b> D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
14 0	\$0	<b>\$</b> D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> D	\$0	\$0
16										
17							'			
18	1								;	
19	- 1									
20	- 1									
21	- 1									
22										
23										
24										
25							-			
Total CSS Programs	\$2,810,743	\$2,210,201	\$80,589	\$0	\$481,749	\$1,240	\$0	\$0	\$36,964	\$0
CSS Planning, Evaluation and Administration					· .				,	
Planning										
Personnel	J							l		
Professional Services	İ				İ				1	
Operating Costs	ļ					,	]			
Total CS\$ Planning	\$0	\$0	-\$0	\$0	\$0	\$0	<b>\$</b> D	\$0	\$0	\$0
Evaluation	. ]							ļ		
Personnel	l							, ]		
Professional Services	l								j	
Operating Costs	·	ł				-				
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration	l									
Personnel	\$138,579	\$135,767			\$2,812	j				
Operating Costs	\$122,753	\$97,165			\$7,107				\$18,481	
City/County Allocated Administration	\$315,249	\$315,249						ļ		
Start-up and One-Time Implementation		ļ						İ		
Enhancement of Local Infrastructure <sup>b</sup>										
Total CSS Administration	\$576,581	\$548,181	\$0	\$0	\$9,919	\$0	\$0	\$0	\$18,481	\$0
Total CSS Planning, Evaluation and Admin.	\$576,581	\$548,181	. \$0	\$0	\$9,919	\$0	\$0	\$0	\$18,481	\$0
Total CSS	<b>\$</b> 3,387,324	\$2,758,382	\$80,589	\$0	\$491,668	\$1,240	\$0	\$0	\$55,445	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

County: Placer Date:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(0)	(J)
	W7-					Funding Source				
• •	Total Mental				]				1	
	Health		State General	Other State		i	Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cai FFP	Medicare	Funds	Realignment	County Funds	Other Funds
All Programs					l					
Full Service Partnership (FSP)	ļ .									
County						· ·				
Client Housing	\$10,542	\$10,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	* \$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$1,251,463	\$883,340	\$52,459	\$0	\$277,703	\$998	\$0	\$0	\$36,964	\$0
Other	\$458,412	\$377,988	\$12,740	\$0	\$67,441	\$242	\$0	\$0	•	\$0
Total County	\$1,720,417	\$1,271,870	\$65,199	\$0	\$345,144	\$1,240	\$0	\$0	\$36,964	\$0
Contract Provider									i	-
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$385,056	\$278,231	\$11,865	\$0	\$94,959	\$0	\$0	\$0		\$0
Other	\$201,908	\$156,737	\$3,525	\$0	\$41,646	\$0	\$0	\$0		\$0
Total Contract Provider	\$586,964	\$434,968	\$15,390	\$0	\$136,605	\$0	\$0	\$0		\$0
Total FSP	\$2,307,380	\$1,706,838	\$80,589	\$0	\$481,749	\$1,240	\$0	\$0	\$36,964	\$0
General System Development (GSD)										
New Programs						1				
County						1			· ·	-
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1					i .				
Personnel	\$o	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	1	\$0	\$0		\$0	\$0	\$0	\$C
Total Contract Provider	\$0	\$0		\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0
Total New Programs	50	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$6
Existing Programs	1 1	-	)			i			İ	
County	]					!				
Personnel	\$71,879	\$71,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$119,919	\$119,919	\$0	\$0	\$0	\$0	- \$0	\$0	\$0	\$(
Total County	\$191,798	\$191,798	1	\$0		\$0	\$0	\$0	\$0	\$0
Contract Provider	[ *,*,,,,=-]	0.07,000	1	-		İ				
Personnel	\$0	\$0	\$ \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	50	\$0	1	\$0			\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	1		1	1	\$0	\$0	\$0	\$4
Total Existing Programs	\$191,798	\$191,798			\$0	\$0	\$0	\$0	\$0	\$4
Total GSD	\$191,798	\$191,798		\$0		\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E)			<u> </u>							
County						'			i	ļ
Client Housing	\$o	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Other Client Supports	\$0	\$0		\$0	\$0	\$0	\$0	· \$0	\$0	\$
Personnel	\$252,586	\$252,586		\$0	\$0	so	\$0	\$0	\$0	, \$
Other	\$58,979	\$58,979		\$0	\$0	\$0	\$0	\$0	so	
Total County	\$311,565	\$311,565		\$C	\$0	so	\$0	so	so <b>\$</b> 0	S
Contract Provider				•			Ī			1
Client Housing	so so	\$0	\$0	l so	50	\$0	\$0	\$0	\$0	
Other Client Supports	\$o	50			1	\$0	\$0	. \$0	. \$0	
Personnel	\$0	\$0			1	\$0	\$0	\$0	\$0	\$
Other	\$0	\$0	1	1 .	1				\$0	5
Total Contract Provider	\$0	\$0	1	l .	1	1			\$0	s
Total O&E	\$311,565	\$311,565	1	l .	1	1	4	\$0		\$
Total CSS Programs	\$2,810,743	\$2,210,201						\$0		\$

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

County: Placer	<del></del>				Date:	
	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All
MHSA Unspent Funds Available from Prior Fiscal Years	\$97,204	\$1,802,702				
Total MHSA Unspent Funds Available from Prior Fiscal Years						
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health						:
Interest Income Posted to MHS Fund					:	;
Total Deposits	\$0	\$0				*
fHSA FY 2006-07 Expenditures	\$0	\$2,758,382	<b>\$</b> 0.			\$2,758,38
ontributions to Local Prudent Reserve in FY 06-07					-	\$2,730,30
IHSA Funds Subject to Reversion from Prior Fiscal Year						
otal MHSA Unspent Funds	\$0	-\$2,758,382	\$0			-\$2,758,36

				 • • •	•	•	_		4		
County:	Placer				•					Date:	 
Program 1:	Child										

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<u> </u>	(J)
						unding Source			······	
	Total Mental									
	Health		State General	Other State			Other Federal Funds	Pastianment.	County Funds	Other Funds
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realiginilein	County I unus	Other I diller
ogram 1										
Full Service Partnership (FSP)										
County								**	\$0	5
Client Housing	\$1,511	\$1,511	\$0	\$0	\$0	\$0	\$0	\$0		
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Personnel	\$140,514	\$67,124	\$29,630	\$0		\$0	\$0	\$0		
Other	\$52,421	\$34,598	\$7,198	\$0		\$0	\$0	\$0		
Total County	\$194,446	\$103,233	\$36,826	\$0	\$54,386	\$0	\$0	\$0	\$0	;
Contract Provider					1					
Client Housing	\$0	\$0	\$0	\$0		\$0	<b>\$</b> 0	\$0		
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		3
Personnel	\$24,022	\$3,871	\$8,753	\$0	\$11,399	. \$0	\$0	\$0	1	
Other	\$6,440	\$994	\$2,365	\$0	\$3,080	\$0	\$0	\$0		
Total Contract Provider	\$30,462	\$4,865		\$0	\$14,479	\$0	\$0	\$0		
Total FSP	\$224,908	\$108,098	\$47,944	\$0	\$68,865	\$0	\$0	\$0	\$0	
General System Development (GSD)	VZE-1,000	0.00,000								
New Programs	1 .		Į l	-		!	1	ľ	Į.	1
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County	1 1						1	ļ		
Personnel									-	
Other		\$0	\$0	\$0	so.	\$0	\$0	50	\$0	
Total County	\$0	\$U		gu.	•					· ·
Contract Provider			i					i		
Personnel	1 1	-			1					
Other	1				\$0	\$0	\$0	\$0	\$0	
Total Contract Provider	\$0	\$0	ľ		L		ł .		1	
Total New Programs	\$0	\$0	\$0	\$C	\$0	30	1		1	
Existing Programs	1 1		ļ		1		1		1	
County			1			i			ļ	
Personnel	i				1		ŀ		į	
Other	1 1					l			\$0	
Total County	\$0	\$0	so <b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	3	1
Contract Provider	1 1		1	1						
, Personnel	1 !				İ	1	1	i	1	i
Other -				l	1	l .				ĺ
Total Contract Provider	\$0	\$0						1		1
Total Existing Programs	\$0	\$0								
Total GSD	\$0	\$0	\$0	\$1	) <u> </u>	\$(	\$(	\$0	\$(	¥
Outreach and Engagement (O&E)				i	1	1		1		
County								1		1
Client Housing	1 1					ļ			1	
Other Client Supports	l I					1			1	
Personnel				İ	1	1		1	ŀ	
Other						1		1	ŀ	
Total County	\$0	\$1	o \$0	s <b>s</b>	o <b>s</b> (	) <b>\$</b>	o	o  \$6	D \$4	기
Contract Provider	[ "]		1	1				1		1 ' .
Client Housing					1			1		ļ
Other Client Supports	1 1			1	1	l	1			1
7.7			} .	1	1	1		1	1	
Personnel			1	Ι.	1	1	ŀ	i	1	
Other	\$0	s	o \$4	s	ol s	o s	o <b>s</b>	o \$1	o \$	o
Total Contract Provider	1 1	• • • • • • • • • • • • • • • • • • •	1		-1	1		1		o <u></u>
Total O&E	\$0	3	8 \$47,94		0 \$68,86					

County:	Placer	-	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Date: 0
ogram 2;	TAY			Date.

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	1					Funding Source		1		(3)
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State			Other Federal			
rogram 2	Experiences	MINISA	runa	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)	1 .		i		-	ŀ	j			
County						ł	Ì		i	
Client Housing	\$5,507	\$5,507	\$0:	\$0	••	١				
Other Client Supports	\$0	\$0,087	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$
Personnel	\$403,076	\$296,010	\$22,829	\$0 \$0	\$0	\$0		\$0	\$0	\$
Other	\$148,564	\$127,051	\$5,544	\$0:	\$65,755	\$0		\$0	\$18,482	\$
Total County	\$557,147	\$428,568	\$28,373	\$0	\$15,969	50	*-	\$0	\$0	\$
Contract Provider	400,,147	4-20,000	<b>\$20,</b> 313	\$U	\$81,724	\$0	\$0	\$0	\$18,482	\$
Client Housing	\$0	\$0	\$0	***			ii			
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Personnel	\$199,256	\$157,855	\$3,112	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	. \$
Other	\$67,600	\$48,974		\$0	\$38,289	\$0	. \$0	\$0	\$0	\$
Total Contract Provider	\$266,856	\$206,829	\$1,160	\$0	\$17,466	\$0	\$0	\$0	\$0	\$6
Total FSP	\$824,003	\$635,397	\$4,272	\$0	\$55,755	\$0	\$0	\$0	\$0	\$
General System Development (GSD)	\$624,003	\$035,397	\$32,645	\$0	\$137,479	\$0	\$0	\$0	\$18,482	\$
New Programs	1 1		·					ļ		
County	1		ł		j					
Personnel			l		İ			İ	1	
Other		Į.	·						ľ	,
Total County							[			
Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	1	i		i		i	1	i		
Other		f	i			. [		ľ		
	11				ĺ		1	1	1	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	1				i	J		1	1	
County	1 1		ŀ	i		1	ŀ		1	
Personnel	1 1		1		i	į.				
Other			1			-				
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
Contract Provider	1 !	1	ŀ				•	İ	1	•
Personnel	1	1	1					1	1	
Other	] ]	· }		į	ļ		i		ľ	
Total Contract Provider	\$0	\$0	so	\$0	\$0	so	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	, \$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	1	!	-	ŀ	İ					
County			!			ŀ	!	ĺ	i	
Client Housing		į	ŀ	- 1	l	1				
Other Client Supports	1	l	1		ľ	Į.			[.	
Personnet		ŀ					i	ľ	- 1	
Other	i		i	1		ļ	ĺ		!	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1	ļ	1	į		-	1			,,,
Client Housing	1		-	ļ	1	ļ		ļ	J	
Other Client Supports	1			i	Į.	i			İ	
Personnel	1 1			İ			i		1	
Other	1		ļ		1	ļ	•	1		
Total Contract Provider	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	<b>\$</b> D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
al Program 2	\$824,003	\$635,397	\$32,645	\$0	\$137,479	\$0	\$0	\$0	\$18,482	\$0

County:	Placer	•	-		Date:	0
Program 3:	Adult					

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(0)	(J)
						Funding Sourc	8			
•	Total Mental Health	· · · · · ·	State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fund
rogram 3	1					1				
Full Service Partnership (FSP)					ŀ					
County	, 1		i i							
Client Housing	\$1,598	\$1,598		\$0		\$0	\$0			
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0			
Personnel	\$573,010	\$415,772	\$0	\$0	\$138,044	\$712	\$0			
Other	\$197,614	\$163,917	\$0	\$0	\$33,524	\$173	\$0	\$0	\$0	
Total County	\$772,222	\$581,287	\$0	\$0	\$171,568	\$885	\$0	\$0	\$18,482	
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Personnel	\$122,910	\$78,744	\$0	\$0	\$44,167	\$0	\$0	\$0		
Other	\$113,711	\$93,127	\$0	\$0	\$20,584	\$0	\$0	\$0		
	1 1	-								
Total Contract Provider	\$236,622	\$171,871	\$0	\$0		\$0	\$0	\$0		
Total FSP	\$1,008,844	\$753,158	\$0	\$0	\$236,319	\$885	\$0	\$0	\$18,482	
General System Development (GSD)										
New Programs										
County										
Personnel	1 1						-			
Other	1 1								1	
Total County	\$o	. \$0	* \$0	\$0	\$0	\$0	\$0	\$0	\$0.	
Contract Provider				**	,*-		, ,	,		
Personnel	1 1									
	i								.	
Other			ا م	••			an a	••	ا م	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Existing Programs										
County	1									
Personnel	1									•
Other	1					i				
Total County	so so	\$0	\$0	. \$0	\$0	\$0	\$0	\$0	\$0.	
Contract Provider	1			·				,		
Personnel	1 .				<b> </b>					
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0 \$0		\$0		\$0	\$0	\$0		
Total Existing Programs							\$0	\$0		
Total GSD	\$0	\$0	\$0	\$0	- 30	\$0	30	30	30	
Outreach and Engagement (O&E)								:	1	
County						i				
Client Housing	1 1									
Other Client Supports								•		
Personnel	1					!	,			
Other	1				ļ					
Total County	\$0	\$0	\$0.	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	1		"							
Client Housing	j l					!				
<del></del>	1									
Other Client Supports	1				1	i		ľ		
Personnel				-		'			· .	
Other	1 !									
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0		
Total O&E	\$0	\$0		\$0		\$0	\$0	\$0		
otal Program 3	\$1,008,844	\$753,158	\$0	\$0	\$236,319	\$885	\$0	\$0	\$18,482	

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	•		Community Services and Supports (CSS) Programs	
County:	Placer	•		Date:
ogram 4:	Older Adult			-

· ·	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(0)	(1)
•						Funding Source		. <u> </u>	·	· · ·
	Total Mental									
B - 62 · 11	Health	****	State General	Other State			Other Federal		]	-
Activity Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 4					i	Ì				
Full Service Partnership (FSP)	l I					ŀ	!		i	
County					1	İ				
Client Housing	\$1,926	\$1,926	\$0	\$0				. \$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0				\$0		\$(
Personnel Other	\$134,864	\$104,433	\$0	\$0	\$30,145		\$0	\$0	\$0	\$1
	\$59,812	\$52,422	\$0	\$0	\$7,321		\$0	\$0		\$1
Total County	\$196,602	\$158,781	\$0	\$0	\$37,466	\$355	\$0	\$0	\$0	\$
Contract Provider								·		
Client Housing	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$1
Other Client Supports	\$0	\$0	\$0	\$0	, \$0		\$0	\$0	\$0	\$1
Personnel Other	\$38,867	\$37,762	\$0	\$0	\$1,105	,	\$0	\$0	\$0	\$6
	\$14,157	\$13,642	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$0
Total Contract Provider Total FSP	\$53,024	\$51,404	\$0	\$0	\$1,620	\$0	\$0.	\$0	\$0	\$
	\$249,626	\$210,185	\$0	. \$0	\$39,086	\$355	\$0	\$0	\$0	\$0
General System Development (GSD)	] ]		1		İ	:				
New Programs County	1 1					ĺ		i		
•	1								-	
Personnel	1 1		[						·	
Other	1									
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	1 . 1		4					1	1	
Personnel	i I							i	1	
Other			i		,				Ì	
Total Contract Provider	\$0	\$0	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	, I							Ī	!	
County	1						ļ	. ]	}	
Personnel	1	[	.			İ	ļ	]		
Other	1	l	l	•				1		
Total County	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0
Contract Provider	1						1	ļ		
Personnel		·	1	l	į		1	į	l	
Other	]	1		Į.	i		l	Į.	l.	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	- \$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0[	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	1	l	ļ	J				ł	ļ	
County	]	i		ŀ	.		]	1	l	
Client Housing		İ		ľ		ľ	1	l	i	
Other Client Supports	[				ļ	ŀ	I	ŀ	J	
Personnel				- 1	j		[	ŀ	Į.	
Other Total County			1		_	_ [	ľ			
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ŀ						ļ	ì		
Client Housing	.		j	ŀ		l		J	ļ	
Other Client Supports				ļ		ŀ				
Personnel				ł		I	ļ		ļ	
Other		_		. [		ł	!			
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
tal Program 4	\$249,626	\$210,185	\$0	\$0	\$39,086	\$355	\$0	\$0	\$0	\$0

County:	Piacer			Date: 0
Program 5:	Lake Tahoe			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)
						unding Source				
	Total Mental Health		State General	Other State		<b></b>	Other Federal			Other France
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fund
ogram 5	[							٠.	!	
Full Service Partnership (FSP)	1 1									
County										
Client Housing										
Other Client Supports	l . [					-				
Personnel									i	
Other			'					•0	\$0	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	•∪	
Contract Provider	i !							-		
Client Housing										
Other Client Supports	1 1									
Personnel	i I							!		
Other	·				·			:		
Total Contract Provider	\$0	\$0		\$0	<b>\$</b> D	\$0	\$0			
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
General System Development (GSD)	1					·				
New Programs										
County	1 1					•				
Personnel	1								ŀ	
Other				•						
Total County	\$0	\$0	\$0	. \$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	1 1									
Personnel	1 1							-	1	
Other	1 1				-				1	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Existing Programs	,	-								ŀ
County	. '									
Personnel										
Other	l l		,						<u> </u>	
Total County	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	"			_						1
Personnel	1						-	ľ		
Other					ļ	1				
Total Contract Provider	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Existing Programs	\$0	, \$0								
Total GSD	\$0	\$0					\$0		\$0	
Outreach and Engagement (O&E)	-		<u></u>	l		·				
County						1		ļ		
Client Housing						1				
Other Client Supports			Į.		1					
Personnel	\$1,658	\$1,658			1	1	]	l		1
Olher	\$352	\$352			1					ĺ
Total County	\$2,010	\$2,010		\$0	50	\$0	\$0	\$0	\$0	
Contract Provider	¥2,010	42,010	1		1	!	1	1	1	I
Client Housing			•	1	ļ	1		1	1	1
Other Client Supports					Ì				1	İ
Personnel				İ		1	1	l .	1	
Other				1		1	1	<u> </u>	1	1
	\$0	\$0	\$0	\$0	\$0	\$0	. \$0	\$0	sc	
Total Contract Provider		\$2,010								
Total O&E otal Program 5	\$2,010 \$2,010	\$2,010								

County:	Placer
ogram 6:	System Development

Date: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	785	7.5
			15/	<u> </u>	<u> </u>	Funding Source		<u> </u>	<u> </u>	(J)
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Program 8	1 1							- raungimisia	County I diva	Other Fullus
Full Service Partnership (FSP)						ļ				
County			l' .							
Client Housing	1 1		ļ i		ľ	Ì			]	
Other Client Supports	ł				İ		ļ			
Personnel Other	] . [		·		l	ļ				
Total County	1		i			!				
Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	. \$0	\$
Client Housing										
Other Client Supports	] [									
Personnel	1								,	
Other										
Total Contract Provider				•			İ			
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
General System Development (GSD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs										
County								[		
Personnel	J I		' I						i	
Other	1					ĺ				
Total County			1	[			1			
Contract Provider	\$0	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel			ł			[		ı	i	
Other							i			
Total Contract Provider	\$0	**	اءم			- 1				
Total New Programs	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County	1 1			1		·	ŀ	- 1	1	
Personnel	\$71,879	\$71,879	ŀ	Ì	ľ	ĺ	1	. !	i	
Other	\$119,919	\$119,919								
Total County	\$191,798	\$191,798	so	•				i	ŀ	
Contract Provider	\$191,730	\$131,730	•~	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel			ļ		ľ	-			i	
Other		- [				ì	ļ	]	ļ	
Total Contract Provider	\$0	\$0	\$0	\$0	•	[			j	
Total Existing Programs	\$191,798	\$191,798	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Total GSD	\$191,798	\$191,798	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	7.2271.00	4.5.,,.00	- 50	40			\$0	\$0	\$0	\$0
County			. 1	ł				į		
Client Housing	ļ <u> </u>			-		. 1			1	
Other Client Supports					I	1	1	Ī	Į.	
Personnel			ļ	- !	F			1	ŀ	
Other			- 1	1		ŀ	Ţ	-	i	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	· \$0	\$0	•
Contract Provider				-7		- 1	~	30	<b>3</b> /1	\$0
Client Housing		ľ	_ , _ ]	- 1		. [		- 1		
Other Client Supports			ļ	i			1		ļ	
Personnel	ļ	- 1	ļ		ì	1	i		1	
Other				ĺ	İ		-	.	1	
Total Contract Provider	\$0	\$0	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Program 6	<b>\$</b> 191,798	\$191,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	Placer	•	•	Date:	0
Program 7:	Crisis Triage	•		•	

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	0	(J)
•						Funding Source	<u> </u>		· · · · · · · · · · · · · · · · · · ·	<del></del>
	Total Mental Health		State General	Other State	44 - 41 Oct FFD	Medicare	Other Federal Funds	Pastionment	County Funds	Other Fund
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Fujius	Realigillianc	County I unus	Other I dise
rogram 7	1							!		
Full Service Partnership (FSP)	1 . 1									
County Client Hausing	1 1					ļ			]	
Client Housing Other Client Supports										
	1 1									
Personnel	1 (					٠ .			· .	
Other	\$0	\$0	\$0	\$0	- so	so.	\$0	\$0	\$0	;
Total County	\$0	φu	***		**	"	, ,	•		
Contract Provider	1 .									
Client Housing .					1	1	1		ļ.	
Other Client Supports							•		·	
Personnel			]						l	
Other	1	,	امم ا	\$0	\$0	\$0	\$0	\$0	\$0	,
Total Contract Provider	\$0	\$0 \$0	\$0 \$0	. \$0	\$0		\$0	\$0		
Total FSP	\$0	\$0	350	\$10	30	1		, , , , , , , , , , , , , , , , , , ,	"	
General System Development (GSD)					l	l			l	
New Programs						l			-	!
County		•								
Personnel									]	1
Other								<b>\$</b> D	\$0	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	₽U	•	
Contract Provider					i				Į.	ľ
Personnel			1	İ					ļ	
Other					i		·			
Total Contract Provider	\$0	\$0					\$0	\$0		
Total New Programs	\$0	\$0	\$0	. \$0	\$0	\$0	. \$0	\$0	\$0	
Existing Programs								i	1	
County	i l		[							
Personnel			i		i			1		
Other	]			]		1				
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
Contract Provider				1				i .	•	1
Personnel	[		-	ŀ			1	ľ		
Other		. •		Ì						
Total Contract Provider	\$0	\$0								
Total Existing Programs	\$0	\$0					\$0			
Total GSD	\$0	\$0	\$0	\$0	\$(	\$0	\$0	\$0	\$C	
Outreach and Engagement (O&E)					1	ŀ			l .	1
County					1		į	i		
Client Housing					]					
Other Client Supports				1	1	1	-	1		
Personnel	\$250,928	\$250,928	ı <b>l</b>			1	Ì	· ·	1	
Other	\$58,627	\$58,627	·		1	1	J			1
Total County	\$309,555	\$309,555	1	\$0	\$	\$0	\$0	\$0	\$1	
Contract Provider	1				1				1	
Client Housing	1		1		1		1			Į.
Other Client Supports			]		1	j	ŀ	]		
Personnel			1	1	1	1	1	1	l	
Other				Į.		1	1			1
Total Contract Provider	\$0	\$(	\$0	\$(	s \$4	<b>s</b> c	\$0	\$0	\$0	)
Total O&E	\$309,555	\$309,55		\$4			4			ol
Total Program 7	\$309,555	\$309,555								oi